



BUDG(2024)0304\_1

# DRAFT AGENDA

Meeting

Monday 4 March 2024, 15.00 – 19.00

Brussels

Room: SPINELLI (3G-3)

1. Adoption of agenda

2. Chair's announcements

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3. Estimates of revenue and expenditure for the financial year 2025 – Section I –  
European Parliament

BUDG/9/13695

2023/2221(BUI)

Rapporteur:

Anna-Michelle Asimakopoulou (PPE)

Responsible:

BUDG

- Exchange of views with DG COMM, DG INLO, DG FINS and DG ITEC
- Deadline for tabling amendments: **14 March 2024, 12.00**

4. Estimates of revenue and expenditure for the financial year 2025 – Section I –  
European Parliament

BUDG/9/13695  
2023/2221(BUI)

Rapporteur:

Anna-Michelle Asimakopoulou (PPE)

Responsible:

BUDG

- Consideration of draft report
- Deadline for tabling amendments: **14 March 2024, 12.00**

**5. Pilot Projects and Preparatory Actions in budget 2024 and 2025**

BUDG/9/14277

- Consideration of working document

Co-rapporteurs:

Siegfried Mureşan (PPE)

Victor Negrescu (S&D)

**6. Draft amending budget no 1 to the general budget 2024**

BUDG/9/14139

Rapporteur:

Siegfried Mureşan (PPE)

- Presentation by the Commission of the Draft amending budget no 1 to the general budget 2024
- Presentation by the Commission of the legislative changes following the MFF revision

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\*\*\* *Voting time* \*\*\*

**7. Guidelines for the 2025 Budget - Section III**

BUDG/9/13675

2023/2220(BUI)

Rapporteur:

Victor Negrescu (S&D)

PR – PE758.108v01-00

AM – PE758.833v01-00

Responsible:

BUDG

Opinions:

AFET, DEVE, INTA, CONT, ECON, EMPL, ENVI, ITRE, IMCO, TRAN,  
REGI, AGRI, PECH, CULT, JURI, LIBE, AFCO, FEMM, PETI

- Adoption of draft report
- Deadline for tabling amendments: **1 February 2024, 12.00**

**8. Re-attribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals**

BUDG/9/13843

\*\*\*I 2023/0455(COD) COM(2023)0783 – C9-0447/2023

Rapporteur for the opinion:

Johan Van Overtveldt (ECR)

Responsible:

ENVI (PPE)

- Adoption of draft opinion in letter form

**9. 2024 Budget: Section III - Commission**

**Rapporteur: Siegfried Mureşan (EPP)**

-Any transfer request received

**10. 2024 Budget: Other Sections**

**Rapporteur: Nils Ušakovs (S&D)**

-Any transfer request received

**11. Building policy:**

**Rapporteur: Olivier Chastel (Renew)**

-Any building request received

\*\*\* *End of vote* \*\*\*

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**12. Any other business**

**13. Date of next meeting**

11 March 2024 - Joint AFET-BUDG meeting (Strasbourg) (tbc)

11 March 2024 - Joint BUDG-CULT meeting (Strasbourg)

18-19 March 2024 - BUDG meeting