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DRAFT REPORT

on Council's position on Draft amending budget No 10/2010 of the European Union for the financial year 2010, Section III – Commission (0000/2010 – C7-0000/2010 – 2010/2246(BUD))

Committee on Budgets

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CONTENTS

	Page
MOTION FOR A EUROPEAN PARLIAMENT RESOLUTION.....	3

MOTION FOR A EUROPEAN PARLIAMENT RESOLUTION

on Council's position on Draft amending budget No 10/2010 of the European Union for the financial year 2010, Section III – Commission (0000/2010 – C7-0000/2010 – 2010/2246(BUD))

The European Parliament,

- having regard to the Treaty on the Functioning of the European Union and in particular Article 314 thereof, and to the Treaty establishing the European Atomic Energy Community in particular Article 106a thereof,
 - having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities¹, and particularly Articles 37 and 38 thereof,
 - having regard to the general budget of the European Union for the financial year 2010, as finally adopted on 17 December 2009²,
 - having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management³,
 - having regard to Draft amending budget No 10/2010 of the European Union for the financial year 2010, which the Commission presented on 20 October 2010 (COM(2010)0598),
 - having regard to Amending Letter No 1 to the Draft amending budget No 10 to the General Budget 2010, presented by the Commission on 26 November 2010,
 - having regard to Council's position on Draft amending budget No 10/2010, which the Council established on 2010 (0000/2010 – C7-0000/2010),
 - having regard to Rules 75b and 75e of its Rules of Procedure,
 - having regard to the report of the Committee on Budgets (A7-0000/2010),
- A. whereas Draft amending budget No 10/2010 to the general budget 2010 covers the following items:
- a net increase in the forecast of revenue (EUR 466 million) after the revision of the forecasts of own resources and other revenue;
 - a decrease of payment appropriations in budget lines for headings 1a, 1b, 2 and 4 (EUR 755,6 million), after taking into account the redeployments proposed in the so-

¹ OJ L 248, 16.9.2002, p. 1.

² OJ L 64, 12.3.2010.

³ OJ C 139, 14.6.2006, p. 1.

called "Global Transfer" rebalancing payments across budget lines to take account of progress in budget implementation thus far;

- the creation of budget item 06 04 14 04 for the financing of projects in areas of energy efficiency and energy from renewable sources under the European Economic Recovery Plan and of budget item 26 01 51 31 - EU contribution to the so-called "Type 2" European Schools, with the amount of EUR 4,83 million in commitment and payment appropriations needed for 2010 being made available from redeployment within policy area 26 - Commission's administration;
 - a decrease in commitment appropriations of EUR 15 million for some measures under heading 1a;
 - a decrease in commitment and payment appropriations of EUR 330 million under heading 2 on the budget article 05 02 03 Refunds on non-Annex 1 products and on the budget article 05 02 12 - Milk and milk products, and a further reduction of EUR 28 million in commitment appropriations and EUR 5 million in payment appropriations from the reserve;
- B. whereas letter of amendment to the Draft amending budget No 10/2010 suppresses the reduction of commitment appropriations foreseen in Heading 2 linked to the article 05 02 12 "Milk and milk products" (- EUR 280 million) and article 05 02 03 "Refunds on non-Annex 1 products" (- EUR 50 million), due to needs for the EAGF that are higher than initially expected and the possibility to carry over in 2011 assigned revenue generated but not consumed in 2010,
- C. whereas the overall consequence on 2010 expenditure is a reduction of EUR 43 million in commitments and EUR 761 million in payments,
- D. whereas the purpose of Draft amending budget No 10/2010, as amended by Amending Letter No 1, is to formally enter this budgetary adjustment into the 2010 budget,
- E. whereas such adjustment would result in a corresponding decrease in both Member States' final contributions to the European Budget and in the provisional twelfths in case no agreement is reached by the end of 2010,
- F. whereas no agreement was reached during the meeting of the Conciliation Committee on 15 November 2010, notably on the possible use of the additional 2010 margins created by Draft amending budget No 10/2010 to cover the ITER project's financing needs in 2012 and 2013,
1. Takes note of Draft amending budget No 10/2010, as amended by Amending Letter No 1;
 2. Notes that the Conciliation Committee referred to in Article 314, paragraph 5 of the Treaty on the Functioning of the European Union did not agree on any joint text;
 2. [*Approves / rejects / amends*] the Council's position on Draft amending budget No 10/2010 as amended by Amending Letter No 1 [*unamended*] and instructs its President to

declare that Amending budget *No x/2010* has been [*rejected / definitively adopted*] and to arrange for its publication in the *Official Journal of the European Union*];

3. Instructs its President to forward this resolution to the Council and the Commission.